BUD

16 DEC 1987

MEMORANDUM FOR: Chief, Printing and Photography Division, OL

FROM:

John M. Ray

Director of Logistics

SUPJECT:

Fiscal Year 88 Budget Reduction

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As you know, the Office of Logistics has received notification that our FY 88 budget will be reduced by A reduction of this enormity requires management to make many hard decisions. OL is fortunate, in that, our Base resources have grown significantly in previous years providing us with some flexibility in handling these cuts. Nevertheless, we will all need to tighten our belts and provide the type of management that will allow us to operate more effectively and more efficiently. It is imperative that these reductions be absorbed with no decrease in services and no negative impact on the image of OL. The reductions have been spread in as equitable a manner as possible. Each OL component will be operating with resources well below those available in FY 87. The distribution of these reductions was determined after careful review of the impact statements provided by your Your cooperation and effort, in this regard, was both helpful and appreciated.

25X1 25X1 25X1 2. The Copier Management budget for FY 88 (FAN 1144) will be reduced by P&PD's budget (FAN 1141) will be reduced by New operating amounts will be respectively. Please be prepared to discuss your revised budget at the first budget meeting which will likely be scheduled in January.

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John M. Ray

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S E C R E T

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